

NOTICE OF BUDGET HEARING

A public meeting of the Siuslaw Public Library District's Board of Directors will be held on June 21, 2023, at 2:00 PM at 1460 9th Street, Florence, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Siuslaw Public Library District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained in Florence at 1460 9th Street, Florence, OR 97439, between the hours of 10:00 AM and 6:00 PM, Monday through Saturday and 1:00 PM to 5:00 PM on Sunday. It may be inspected or obtained in Mapleton at the branch library located inside 88148 Riverview Ave from Noon to 5:00 PM, Wednesday through Saturday. It is also available online at www.siuslawlibrary.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Any person may appear at the meeting and discuss the proposed programs with the Siuslaw Public Library District Board of Directors. To the extent reasonably possible, the Siuslaw Public Library makes all meetings accessible remotely through technological means. Members of the public are invited to attend this meeting in person, or to email ref@siuslawlibrary.org or call 541-997-3132 by 5:00 PM on Tuesday, June 20, 2023 for attendance instructions if they would like to attend the meeting remotely via videoconferencing or telephonic means. Members of the public are also invited to send written comments via email to ref@siuslawlibrary.org or via mail to ATTN: Budget Hearing, Siuslaw Public Library District, 1460 9th Street, Florence, OR 97439. Written comments must be received no later than 9:00 AM on Wednesday, June 21, 2023 to be considered at the meeting. Notice of this meeting is also available at the Siuslaw Public Library District website (www.siuslawlibrary.org). The Siuslaw Public Library District meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Meg Spencer, Siuslaw Public Library District Director, at 541-997-3132 or meg@siuslawlibrary.org.

Contact: Meg Spencer

Telephone Number: 541-997-3132 x211

Email: meg@siuslawlibrary.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2021-2022	Adopted Budget This Year: 2022-2023	Approved Budget Next Year: 2023-2024
Net Working Capital	\$933,024	\$705,354	\$875,505
Fees, Licenses, Permits, Fines, Assessments, & Other Service Charges	\$5,214	\$5,500	\$5,500
Federal, State and all Other Grants, Gifts, Allocations and Donations	\$546,720	\$52,200	\$55,700
Interfund Transfers / Internal Service Reimbursements	\$0	\$0	\$0
Revenue from Bonds and Other Debt	0	0	0
All Other Resources Except Current Year Property Taxes	\$14,502	\$15,300	\$18,185
Current Year Property Taxes Estimated to be Received	\$1,079,527	\$1,118,002	\$1,142,752
Total Resources	\$2,578,987	\$1,896,356	\$2,097,642

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	\$685,970	\$1,043,004	\$1,218,135
Materials and Services	\$362,250	\$468,700	\$474,252
Capital Outlay	\$31,984	\$319,652	\$340,255
Debt Service	\$0	\$0	\$0
Interfund Transfers	\$0	\$0	\$0

Contingencies	\$0	\$20,000	\$20,000
Special Payments	\$633,000	\$0	\$0
Unappropriated Ending Balance and Reserved for Future Expenditure	\$865,783	\$45,000	\$45,000
Total Requirements	\$2,578,987	\$1,896,356	\$2,097,642

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Library Services for the Siuslaw Public Library District	\$1,080,204	\$1,831,356	\$2,032,642
FTE	9	11	13
Not Allocated to Organizational Unit or Program	\$1,498,783	\$65,000	\$65,000
FTE	0	0	0
Total Requirements	\$2,578,987	\$1,896,356	\$2,097,642
Total FTE	9	11	13

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
In fiscal year 2021-2022, Siuslaw Public Library District received a directed donation from the estate of Paul Kindsvater that was paid to the Siuslaw Public Library Foundation for investment and future spending on library services to youth (0-18 years of age).			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2021-2022	Rate or Amount Imposed This Year 2022-2023	Rate or Amount Approved Next Year 2023-2024
Permanent Rate Levy (rate limit 0.5163 per \$1,000)	.5163	.5163	.5163

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1.
Other Borrowings	\$0	\$0
Total	\$0	\$0