

NOTICE OF BUDGET HEARING

A public meeting of the Siuslaw Public Library District's Board of Directors will be held on June 17, 2026, at 2:00 PM PDT at 1460 9th Street, Florence, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026, as approved by the Siuslaw Public Library District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained in Florence at 1460 9th Street, Florence, OR 97439, between the hours of 10:00 AM and 6:00 PM, Monday through Saturday and 1:00 PM to 5:00 PM on Sunday. It may be inspected or obtained in Mapleton at the branch library located inside 88148 Riverview Ave from Noon to 5:00 PM, Wednesday through Saturday. It is also available online at www.siuslawlibrary.info. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Any person may appear at the meeting and discuss the proposed programs with the Siuslaw Public Library District Board of Directors. To the extent reasonably possible, the Siuslaw Public Library makes all meetings accessible remotely through technological means. Members of the public are invited to attend this meeting in person, or to email ref@siuslawlibrary.org or call 541-997-3132 by 1:00 PM, June 17, 2026, for attendance instructions if they would like to attend the meeting remotely via videoconferencing or telephonic means. Members of the public are also invited to send written comments via email to ref@siuslawlibrary.org or via mail to ATTN: Budget Hearing, Siuslaw Public Library District, 1460 9th Street, Florence, OR 97439. Written comments must be received no later than 9:00 AM on Wednesday, June 17, 2026, to be considered at the meeting. Notice of this meeting is also available at the Siuslaw Public Library District website (www.siuslawlibrary.info). The Siuslaw Public Library District meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Meg Spencer, Siuslaw Public Library District Director, at 541-997-3132 or meg@siuslawlibrary.org.

Contact: Meg Spencer	Telephone Number: 541-997-3132 x215	Email: meg@siuslawlibrary.org
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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year: 2025-2026	Approved Budget Next Year: 2026-2027
Net Working Capital	\$615,634	\$723,739	\$660,739
Fees, Licenses, Permits, Fines, Assessments, & Other Service Charges	\$6,774	\$5,800	\$5,800
Federal, State and all Other Grants, Gifts, Allocations and Donations	\$440,471	\$212,500	\$118,500
Interfund Transfers / Internal Service Reimbursements	\$8,800	\$25,000	\$0
Revenue from Bonds and Other Debt	0	0	0
All Other Resources Except Current Year Property Taxes	\$44,820	\$24,050	\$39,800
Current Year Property Taxes Estimated to be Received	\$1,194,904	\$1,237,051	\$1,287,153
Total Resources	\$2,311,403	\$2,228,140	\$2,111,992

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	\$977,717	\$1,179,345	\$1,238,351
Materials and Services	\$448,372	\$552,550	\$570,953
Capital Outlay	\$75,903	\$391,245	\$215,188
Debt Service	\$0	\$0	\$0
Interfund Transfers	\$8,800	\$25,000	\$0

Contingencies	\$0	\$25,000	\$27,500
Special Payments	\$0	\$0	\$0
Unappropriated Ending Balance and Reserved for Future Expenditure	\$800,611	\$55,000	\$60,000
Total Requirements	\$2,311,403	\$2,228,140	\$2,111,992

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
<u>Library Services for the Siuslaw Public Library District</u>	\$1,501,992	\$2,123,140	\$2,024,492
FTE	12	12	12
<u>Not Allocated to Organizational Unit or Program</u>	\$809,411	\$105,000	\$87,500
FTE	0	0	0
Total Requirements	\$2,311,403	\$2,228,140	\$2,111,992
Total FTE	12	12	12

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed This Year 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit 0.5163 per \$1,000)	.5163	.5163	.5163

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1.
Other Borrowings	\$0	\$0
Total	\$0	\$0

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