

NOTICE OF BUDGET HEARING

A public meeting of the Siuslaw Public Library District's Board of Directors will be held on June 15, 2022, at 2:00 PM at 1460 9th Street, Florence, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as adopted by the Siuslaw Public Library District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1460 9th Street, Florence, OR 97439, between the hours of 10:00 AM and 6:00 PM, Monday through Saturday, or online at www.siuslawlibrary.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Any person may appear at the meeting and discuss the proposed programs with the Siuslaw Public Library District Board of Directors. To the extent reasonably possible, the Siuslaw Public Library makes all meetings accessible remotely through technological means and provides opportunities for members of general public to remotely submit oral and written testimony. Members of the public are invited to attend this meeting in person, or to email ref@siuslawlibrary.org or call 541-997-3132 by 5:00 PM on Tuesday, June 14, 2022 for attendance instructions if they would like to attend the meeting remotely via videoconferencing or telephonic means. Members of the public are also invited to send written public comments via email to ref@siuslawlibrary.org or via mail to ATTN: SPLD Board, Siuslaw Public Library District, 1460 9th Street, Florence, OR 97439. Written comments must be received no later than 9:00 AM on Wednesday, June 15, 2022 to be considered at the meeting. Notice of this meeting is also available at the Siuslaw Public Library District website (www.siuslawlibrary.org). The Siuslaw Public Library District meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Meg Spencer, Siuslaw Public Library District Director, at 541-997-3132 or meg@siuslawlibrary.org.

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2020-2021	Adopted Budget This Year: 2021-2022	Approved Budget Next Year: 2022-2023
Net Working Capital	\$706,784	\$630,301	\$705,354
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$1,916	\$5,000	\$5,500
Federal, State and all Other Grants, Gifts, Allocations and Donations	\$170,846	\$51,100	\$52,200
Interfund Transfers / Internal Service Reimbursements	\$8,275	\$0	\$0
All Other Resources Except Current Year Property Taxes	\$20,491	\$16,550	\$15,300
Current Year Property Taxes Estimated to be Received	\$1,037,827	\$1,043,897	\$1,118,002
Total Resources	\$1,946,139	\$1,746,848	\$1,896,356

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	\$613,215	\$884,121	\$1,043,004
Materials and Services	\$385,444	\$455,977	\$468,700
Capital Outlay	\$1,699	\$211,750	\$319,652
Debt Service	\$0	\$0	\$0
Interfund Transfers	\$8,275	\$0	\$0
Contingencies	\$0	\$20,000	\$20,000

Special Payments	\$0	\$130,000	\$0
Unappropriated Ending Balance and Reserved for Future Expenditure	\$937,506	\$45,000	\$45,000
Total Requirements	\$1,946,139	\$1,746,848	\$1,896,356

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Library Services for the Siuslaw Public Library District	\$1,000,358	\$1,551,848	\$1,831,356
FTE	9	11	11
Not Allocated to Organizational Unit or Program	\$945,781	\$195,000	\$65,000
FTE	0	0	0
Total Requirements	\$1,946,139	\$1,746,848	\$1,896,356
Total FTE	9	11	11

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
None.			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2020-2021	Rate or Amount Imposed This Year 2021-2022	Rate or Amount Approved Next Year 2022-2023
Permanent Rate Levy (rate limit 0.5163 per \$1,000)	.5163	.5163	.5163

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1.
Other Borrowings	\$0	\$0
Total	\$0	\$0